

Plain City Cemetery District  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Plain City Cemetery District for the fiscal year ending December 2, 2005, as approved and adopted by resolution on December 2, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

X 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 2, 2004

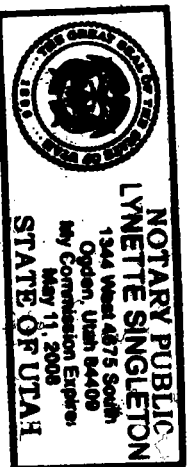
Signed:

John B. Brundage  
Budget Officer

Subscribed and sworn to this 5th

day of March, 2005

[Signature]  
(Notary Public)



**PLAIN CITY CEMETERY DISTRICT**  
DISTRICT

**BUDGET**

for the year ended

December 31, 2005

	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>	2003	2004	2005			
Taxes: Property	\$7,885	\$19,143	\$17,500			
Other:						
Fee In Lieu Of Taxes						
Charges for Services	\$3,130	\$4,223	\$10,000			
Interest Income	\$63	\$60	\$1,000			
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
<b>TOTAL REVENUES</b>	<b>\$10,878</b>	<b>\$23,426</b>	<b>\$28,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENSES</b>						
Salaries and Benefits	\$7,650	\$8,770	\$9,000			
Other Operating Expenses	\$8,407	\$9,035	\$10,000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	\$0	\$8,000	\$9,500			
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>	<b>\$16,057</b>	<b>\$25,805</b>	<b>\$28,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INCOME or (LOSS)</b>						

**PLAIN CITY CEMETERY DISTRICT**  
DISTRICT

**BUDGET**

for the year ended \_\_\_\_\_ **December 31, 2005**

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>	2003	2004	2005			
Bonds Issues						
Property Taxes						
Fee In Lieu Of Taxes						
Investment/Interest Income	\$322	\$366	\$500			
Transfers From:						
General Fund	\$0	\$8,000	\$9,500			
Fund						
Other:						
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	\$322	\$8,366	\$10,000			
<b>Beginning Fund Bal.</b>	\$26,850	\$27,172	\$35,538			
<b>Available For Use</b>	\$27,172	\$35,538	\$45,538			
<b>EXPENDITURES</b>						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	\$0	\$0	\$44,000			
Other:						
Other:						
Other:						
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	\$0	\$0	\$44,000			
<b>Ending Fund Balance</b>	\$27,172	\$35,538	\$1,538			